GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2009-10 – Budget Release Order for an amount of **Rs.3291.36Lakhs** to the Director of Animal Husbandry, AP, Hyderabad - orders – Issued.

FINANCE (EXPR.AHFFCS&E) DEPARTMENT

G.O.RT.NO. 2001 Dated: 18-04-2009 Read the following:

- 1. G.O.MS.No.59, Fin. (BG-I) Dept., Dated: 30-.03.2001.
- 2. G.O..Ms.No.88, Fin.(BG-I) Deptt. Daed; .04-03-2009
- 3. G.O..Ms.No.116, Fin.(BG-I) Deptt. Daed; .08-04-2009

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ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.3291.36 Lakhs (Rupees Thirty Two Crores Ninety One Lakhs and Thirty Six Thousand only) is hereby issued to the Director of Animal Husbandry, A.P., Hyderabad being the 25%(Ist Qr) of B.E Provision 2009-10 under the following Heads of Account(Normal State Plan).

(Rupees in Thousands)

			(Trapees in 1	110 (15 (11 (15)	
Head of Account	B.E.	Amount	Procedure	Drawing &	Rem
	2009-10	Authorised	of drawal of	Disbursing	arks
1.	2.	Now(25%)	funds	Authority	6.
		3.	4.	5.	
2403-101-G.H.11 NSP-SH(04)					
Hospitals and Dispensaries	7,10,28	1,77,57	DVC/LOC	Concerned	
	, ,	, ,	Bill	D.D.O.	
2403-101-GH.11NSP-SH(07) Clinical	15,00	3,75	DVC Bill	-do-	
Laboratories	, , , ,				
2403-101-GH.11 NSP-SH(12) VBRI	3,25,00	81,25	DVC Bill	-do-	
	2,22,00	01,20	2,02	•	
2403-102-GH.11.NSP-SH(06)					
Artificial Insemination Centres	5,75,00	1,43,75	GIA Bill	-do-	
	2,72,00	1,13,75	OH I BIII	a o	
2403-102-GH.11 NSP-SH(08) Pavala	1,00,00	25,00	GIA Bill	-do-	
vaddi for Milch animal rearing	1,00,00	25,00	GET BIII	do	
vadar for tymen animar rearing					
2403-103-GH.11NSP-SH(05) Pavala	50,00	12,50	GIA Bill	-do-	
vaddi for poultry rearing	30,00	12,50	On t Dill	do	
vaddi for pourtry rearing					
2403-104-GH.11.NSP-SH(05) Sheep	5,00,00	1,25,00	DVC/GIA	-do-	
Development Scheme	3,00,00	1,23,00	Bill	-uo-	
Development seneme			וווע		
2403-104-GH.11 NSP-SH(06) Pavala	50,00	12,50	GIA Bill	-do-	
` /	30,00	12,30	OIA DIII	-uo-	
Vaddi for Sheep and Goat rearing					

1.	2.	3.	4.	5.	6
2403-107-GH.11 NSP-SH(04) Fodder and Feed Development	2,00,00	50,00	DVC/GIA Bill	Concerned D.D.O.	
2403-108-GH.11 NSP-SH04) Assis. to Livestock Growers (Insurance Scheme	5,00,00	1,25,00	GIA Bill	-do-	
2403-789-GH.11 NSP-SH(06) Livestock Schemes	1,00,00	25,00	DVC Bill	-do-	
2403-789-GH.11 NSP-SH(09)Supply of Milch Animals(CMs.Package)	10,41,65	2,60,41	GIA Bill	-do-	
2403-796-GH.11NSP- SH(05)Hospitals and Dispensaries	50,20	12,55	DVC Bill	-do-	
2403-796-GH.11NSP-SH(09)Supply of Milch Animals (CMs package)	4,14,15	1,03,53	GIA BILL	-do-	
2403-800-GH.11NSP- SH(13)Strengthening of Rural dispensaries (CMs package)	5,00,00	1,25,00	DVC Bill	-do-	
2403-800-GH.11NSP-SH(14)Strengthening disease diagnosis equipment(CMS package)	1,00,00	25,00	DVC Bill	-do-	
2403-800-GH.11 NSP-SH(15)Assis.to mobility facilities for monitoring under CMs package	75,00	18,75	DVC Bill	-do-	
2403-800-GH11NSP-SH(16)Dev. of live stock and allied prog.Cmspackage	11,85,00	2,96,25	GIA Bill	-do-	
2403-800-GH11NSP-SH(17)Supply of Milch animals (CMs package)	48,19,20	12,04,80	DVC/GIA Bill	-do-	
2403-800-GH11NSP-SH(18)Supply of calf feed prog.(CMs package)	10,00	2,50	DVC Bill	-do-	
2403-800-GH11NSP- SH(20)Perinneal/Seasonal fodder production CMs package	10,00	2,50	DVC Bill	-do-	

1.	2.	3.		5.	6.
			4.		
2403-800-GH11NSP-SH(23) Supply of calf cutters CMs package	50,00	12,50	DVC Bill	Concerned D.D.O.	
2403-800-GH11NSP-SH(24) Back yeard poultry units CMs package	50,00	12,50	GIA Bill	-do-	
4403-101-GH11NSP-SH(74)Building	85,00	21,25	LOC Bill	-do-	
4403-800-GH11NSP-SH(04) Buildings CMs package	16,50,00	4,12,50	LOC Bill	-do-	
G.TOTAL	131,65,48	32,91,36			

2. The AHDD&F.Deptt of Secretariat, shall take necessary action for issue of Administrative Sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG/2006,Finance(BG.I) Deptt. Dt.25-11-2006.

(BY ORDER AND IN THEV NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. SAMEER SHARMA(R&E) I/C, PRINCIPAL SECRETARY TO GOVERNMENT(R&E)

To

The Director of Animal Husbandry, A.P., Hyderabad.

The D.T.A.Hyderabad/The P.A.O., Hyderabad

The Accountant General, A.P., Hyderabad.

The A.H & F Department, A.P.Secretariat.

Copy to: Finance (BG) Department/REINS

//FORWARDED :: BY ORDER//

SECTION OFFICER